

NATIONAL INSTITUTE OF HYDROLOGY, ROORKEE

STATEMENT OF EXPENDITURE FOR THE FINANCIAL YEAR 2024-25

(Amount in Lakh)

SCHEME	BE Alloted	RE Alloted	Amt. Received	2024-25		
1 GIA-Salary	0.00	0.00	0.00		Salary	0.00
Salary				0.00		
Wages				0.00		
Medical Treatment				0.00		
Overtime Allowance				0.00		
Domestic Travel Exp.				0.00		
Foreign Travel Expenses				0.00		
Total Salary				0.00		
2 GIA-General (27.01.80.004.11.03.31)	400.00	430.00	430.00		General	438.81
Office Expenses				34.19		
Publication				18.76		
Other Admin Expenses				19.78		
Training/Workshop/Seminar/Conference				13.91		
Other Charges (Details) Maint.				58.58		
Wages				187.71		
Domestic Travel Exp.				105.88		
Total General				438.81		
3 GIA-Capital (2701.80.004.11.03.35)	600.00	670.00	670.00		Capital	670.04
Lab. Equipment				176.98		
Electric Fixtures				0.09		
Office Equipment				236.97		
Furniture Fixtures				22.60		
Computer Peripharals				6.98		
Library (Book/Journals)				0.55		
Construction/Bulk				12.65		
Software				213.22		
Total Capital				670.04		
G.Total	1000.00	1100.00	1100.00	1108.85		1108.85

NATIONAL INSTITUTE OF HYDROLOGY, ROORKEE

STATEMENT OF EXPENDITURE FOR THE FINANCIAL YEAR 2024-25

(Amount in Lakh)

NON-SCHEME	BE Alloted	RE Alloted	Amt. Received	2024-25		
GIA-Salary (2701.80.004.01.01.36)	4300.00	4300.00	3625.00			
Salary					Salary	3625.00
Medical Treatment				3081.76		
Overtime Allowance				37.28		
Foreign Travel Expenses				0.00		
LTC				0.00		
Retirement/Death Gratuity				50.50		
Leave Encashment of Retirement				251.97		
RTF				191.65		
Total				11.84		
				3625.00		
1 GIA-General (27.01.80.004.01.01.31)	600.00	1100.00	1100.00			
Office Expenses					General	1100.00
Publication				111.85		
Other Admin Expenses				8.98		
Training/Workshop/Seminar/Conference				30.57		
Other Charges (Details) Maint.				100.80		
Wages				211.97		
Domestic Travel Exp.				612.94		
Total General				22.89		
				1100.00		
2 GIA-Capital (2701.80.004.01.01.35)	100.00	100.00	100.00			
Lab. Equipment					Capital	100.00
Electric Fixtures				97.01		
Office Equipment				0.00		
Furniture Fixtures				2.68		
Computer Peripharals				0.00		
Library (Book/Journals)				0.00		
Construction/Bulk				0.02		
Software				0.00		
Total Capital				0.30		
				100.00		
G.Total	5000.00	5500.00	4825.00	4825.00		4825.00